



Integration Joint Board.

Thursday 1st February 2018 10am
John Niven College, Lewis Street,
Stranraer DG9 7AL

Third Sector D&G: Summary of Papers

Full papers can be accessed [here](#)

Working together to put our sector first
Dumfries and Galloway's Third Sector Interface

The Chief Social Work Officer is required to prepare an Annual Report to the Local Authority and also to present it to the Integration Joint Board on an annual basis. The period of this report is 1 April 2016 to 31 March 2017. The report provides an overview of Social Work Service activity and achievements in this period. It is noted that this has been a challenging time for the Service due to significant reduction in the Social Work budget and the increased demand for services in all three areas: Children and Families; Adult Services and Justice.

The report provides information on statutory decisions made by the Chief Social Work Officer on behalf of the Council and highlights some key challenges for the service in the coming year.

FINANCIAL PERFORMANCE 2017/18 – NOVEMBER 2017

Agenda Item 7

The paper presents the summary financial performance of budgets delegated to the IJB as at end of November 2017. It also provides an update on the draft Scottish Government budget which was published on 14th December 2017.

For 2017/18 savings of £17.694m were required to be delivered to achieve a balanced financial position for the year. The financial forecast position continues to forecast a £1m overspend position by the year end.

Main risks and challenges facing IJB for 2017/18 include are outlined and include: price pressures associated with living wage and inflation, demographics and increased levels of care dependency, prescribing costs, medical vacancies and associated agency costs, transition to new hospital and associated double running costs.

On 14th December 2017, the Scottish Government published its draft budget for 2018/19 which will inform the IJB's budget setting process. The IJB now needs to await confirmation from the NHS and the Council of how this budget will translate into resources delegated to the IJB. Current working assumptions indicate a likely savings requirement for the IJB of between £20-£27m (around 7%).

Council budget proposals will be developed by 31 January 2018 for consideration by Full Council on 8th February. NHS will consider the draft budget on 29th January with a final draft of the plan going to Performance Committee on 5th March 2018.

FINAL IJB BUDGET TO BE APPROVED BY 31 MARCH 2018



WITH PARTICULAR NEEDS.

This report provides the IJB with a summary of challenges, opportunities, progress and potential solutions in the role housing can play as part of a continuum of care and support for people with particular needs across Dumfries and Galloway. It provides an update on the development and progress made in terms of *housing with care and support* and the opportunities to develop this area, which will result in the potential for new and innovative housing with care and support projects developed across Dumfries and Galloway.

A 'Particular Needs Strategy Group' has been established to allow strategic discussion and decision making in relation to existing and new housing developments, particularly in terms of meeting the changing needs of vulnerable people in respect of housing with care and support.

The paper presents a Housing Contribution Statement which sets out two main objectives summarising how work in Dumfries and Galloway could contribute to National Health and Wellbeing outcome 2 '*People, including those with disabilities or long term conditions or who are frail are able to live as far as reasonably practicable independently and at home or in a homely setting in their community*':

- Review data from the new Housing Needs and Demands Assessment and Joint Strategic Needs Assessment to ensure evidence based decisions are made regarding future housing requirements for people with particular needs.
- Contribute to the development of housing related services that reduce unplanned admissions to hospital, reduce the incidence of delayed discharge and minimise the frequency of unnecessary presentations to A&E departments.

The report outlines proposals to produce a Particular Needs Housing Strategy, a gap analysis in current provision of housing with care for the most vulnerable groups and a workplan in support of an integrated approach across housing, health and social care.

DEVELOPING NEW MODELS OF CARE IN ESK VALLEY

Agenda Item 9

The report provides an update on the progress made in reshaping health and social care for older adults in Esk Valley through the proposed development of:

- a new extra care service – safe and secure long term accommodation for people who want to maintain their own homes but also want flexible and accessible care and support at hand when they need it;
- a new intermediate care service – short term support to provide end-of-life care, help prevent hospital admission and provide a step-down facility for medically fit people discharged from hospital;

And potential development of :

- a new health and wellbeing centre – purpose built accommodation for health and social care staff and community resource.

The report outlines how the local community has and will continue to be engaged in the co-production, design, development and delivery of new models of care in Esk Valley.

The report presents the summary financial performance of the Secondary and Primary Care Prescribing Budgets delegated to the IJB. In total target savings for 2017/18 were set at £4.5m, with £1.38m still to be identified. Challenges noted include: on-going growth of prescribing practices nationally, increasing numbers of high cost drugs approved by SMC and increasing pressures across GPs to meet public expectation.

CONTRACT IN SCOTLAND

The report outlines the proposed new 2018 General Medical Services Contract in Scotland (approved in January 2018 by >70% of participating GPs following negotiations between the Scottish GP Committee of the British Medical Association and Scottish Government).

The benefits of the proposals in the new contract for patients are to help people access the right person, at the right place, at the right time in line with Scottish Government Primary Care Vision and Outcomes.

This will be achieved through:

- Maintaining and improving access
- Introducing a wider range of health and social care professionals to support the GP
- Enabling more time with the GP for patients when it is really needed
- Providing more information and support for patients.

The new GP contract aims to achieve:

- Sustainable funding
- Manageable workload
- Reduced risk
- Improve being a GP
- Improve recruitment and retention.

The IJB will set out a Primary Care Improvement Plan to identify how additional funds are implemented in line with the Contract Framework. The plan will outline how these services will be introduced before the end of the transition period at March 2021, establishing an effective multi-disciplinary team model at Practice and Cluster level. In developing these plans IJB will consider population health needs and existing service delivery.

The proposals present an opportunity to see system redesign that can address the barriers to being a GP in this region and attract other individuals into the multi-disciplinary teams that will be created.

DATE OF NEXT MEETING

Thursday 5th April 2018 at 10am, venue tbc